

19/20		19.11.2019	
BUDGET		5,000	
18/19 SPEND SO FAR		BUDGET	
Apr - March 20			
34 · PLAYScheme	3,240.00	Includes donations for Create Youth Project, Chairs, B in B, Pegasus, Donate a Tree, Banners for Bersted Show and Planters for Parish shops.	
35/36 · Community Action Initiatives	1,760.00		
	5,000.00		
AVAILABLE 2019/20		0.00	

2020/21		19.11.2019	
COMMITTED		BUDGET	
BUDGET		6,000.00	
34 · PLAYScheme	3,300.00	Committed spend 5-12 yrs playscheme*	
	0.00	Committed spend above 12 yrs playscheme*	
		Committed spend: B in B, T&C Club and Youth activities.	
35/36 · Community Action Initiatives	700.00		
	<u>2,000.00</u>		
AVAILABLE 2020/21		2,000.00	

*Playscheme re-tender to include additional activities for older age group

The Bersted Show is funded by a separate budget in the HSBC account.