

UPDATE CR January 19 spend

18/19		22.01.2019		AGENDA ITEM 5	
BUDGET		8,000			
18/19 SPEND SO FAR		BUDGET			
Apr - March 19					
34 · PLAYScheme		5,980.00			
				Includes recent purchases: planter, mugs and	
35/36 · Community Action Initiatives		1,849.68		JP Tree	
		7,829.68			
AVAILABLE 2018/19		170.32 Approx -tbc planter costs entered as 300			

2019/20		22.01.2019		AGENDA ITEM 5	
COMMITTED		BUDGET			
BUDGET		5,000.00			
34 · PLAYScheme		3,000.00		Committed spend	
35/36 · Community Action Initiatives		500.00		Committed spend: youth £300, B in B £200	
		<u>1,500.00</u>		Dog bin stroud green annual charge £290?	
AVAILABLE 2019/20		1,500.00			