

Community Resources Budget 19-20

Community Resources BUDGET for 2019/20		18.09.2018	AGENDA ITEM 5 18.09.18
		<u>April 19 - March 20</u>	
34 · PLAYScheme		3,000.00	
35/36 · Community Action Initiatives		<u>2,000.00</u>	
Total		5,000.00	

AGENDA ITEM 5 18.09.18		
COMMITTED SPEND	BUDGET	COMMITTED SPEND
		<u>Apr 19- March 20</u>
34 · PLAYScheme	3,000.00	Committed Spend -Playscheme
		Committed: Youth £300, B in B, Stroud Bin and
35/36 · Community Action Initiatives	<u>800.00</u>	Trees Est Ins
	<u>3,800.00</u>	
AVAILABLE 2019/20	1,200.00	Non-committed FOR Community Action