

23/24 Commitments		ITEM 6 & 7	TOTAL 23/24 BUDGET	6,000	Agenda	
<b>COMMUNITY ACTION BUDGET</b>		<b>23-24 BUDGET:</b>				
34	PLAYSCHEME 3,200	£3,200	FSW cost confirmed			
			Freedom Leisure cost confirmed			
			Kitchen costs confirmed			
			Entertainer costs confirmed			
	Expected donation -Rotary Club of Bognor Hotham	-£1,000				
	<b>Total</b>	<b>£2,200</b>		Approved		208.46 poss surplus from playscheme
35/36	COMMUNITY ACTION 2,800+1,000	£3,800				
	Tea & Coffee Club £400		Tea & Coffee Club	Approved		Annually
	TBC-Xmas fayre kitchen =445 (250/trees 105/Arun A Capella 90)		Christmas events for families	Approved		
	Kings Coronation -Holy Cross Church £100		Coronation 8th May 2023	Approved		
	Raffle/Tombola contingency £100		Summer holidays	Approved		
	Spend on commitments	£1,045				
	Spend on families	£1,000				
	<b>COMMUNITY ACTION BALANCE</b>	<b>£1,755</b>	<b>£1,755</b>			
	<b>Fresh Food for Families -via local schools</b>	<b>INCOME</b>	<b>SPEND</b>			<b>Agenda</b>
	HSBC ACCOUNT BALANCE	£138	As of 31/08/23 (see breakdown)	Includes any monies raised		
	Tombola income-Summer 2023	£315				
	Resident donation 04/09/23	£100	promised £100 monthly			
1	Donation to schools for fresh food for families		Bersted Green £250/Southway £250	Approved	March	May half-term
2	Donation to schools for fresh food for families		Bersted Green £250/Southway £250	Approved	May	July half-term
3	Donation to schools for fresh food for families		Bersted Green/Southway	TO BE APPROVED	September	October half-term
4	Donation to schools for fresh food for families		Bersted Green/Southway	tbc	November	December half-term
5	Donation to schools for fresh food for families		Bersted Green/Southway	tbc	January	February half-term
6	Donation to schools for fresh food for families		Bersted Green/Southway	tbc	January	March half-term
		£553	£1,755	Total Commitments		
			1755	Balance for 23/24		

23-24 Half-terms

15/12/23, 12/2/24, Easter 28/3/24, 1/4/24, 27/5/24, 23/7/24